

Freedom Church Ministry Budget					2026 Budget	% of Budget
<b>Ministry Budget</b>					<b>\$ 116,582</b>	<b>100%</b>
<b>2000 - Administration Expenses</b>					<b>20,032</b>	<b>17%</b>
<b>General Administration</b>						
2001 - Planning Center *					1,000	1%
2002 - Giving Processing Fees *					750	1%
<b>Total:</b>					<b>1,750</b>	<b>2%</b>
<b>Building and Maintenance</b>						
2003 - Building Rent					11,700	10%
2004 - Trailer(s) (taxes) *					50	0%
2006 - Property & Liability Insurance *					375	0%
2007 - Trailer Insurance *					107	0%
2008 - Other Admin Expenses					300	0%
<b>Total:</b>					<b>12,532</b>	<b>11%</b>
<b>Communications (2100-2199)</b>						
2101 - MailChimp Paid Account *					300	0%
2102 - Church Website *					150	0%
2103 - Marketing (Facebook/Newspaper Ad)					4,300	4%
2104 - Flyers/Bussiness Cards/Postcards					500	0%
2105 - Banners/Flags/Signs/Decals					500	0%
<b>Total:</b>					<b>5,750</b>	<b>5%</b>
<b>3000 - People Compensation &amp; Benefits</b>					<b>73,883</b>	<b>63%</b>
<b>Teaching Pastor (3000-3099)</b>						<b>0%</b>
3001 - Pastor salary					53,717	46%
3002 - Pastor Health Insurance					7,466	6%
3004 - Office supplies, cards, stamps					100	0%
3005 - Liability Insurance					100	0%
<b>Total:</b>					<b>61,383</b>	<b>53%</b>
<b>Pastor (3300-3399)</b>						
3301 - Musicians and Media people					12,000	10%
3311- Childcard for Womens Bible Study					500	0%
<b>Total:</b>					<b>12,500</b>	<b>11%</b>
<b>4000 - Missions and Service</b>					<b>9,700</b>	<b>8%</b>
<b>Jerusalem (Local Missions) (4000-4099)</b>						
4001 - Packs of Love					2,000	2%
4004 - Community Outreach					1,000	1%
4007 - Teacher appreaciation					500	0%
4009 - Benevolance					2,000	2%
<b>Total:</b>					<b>5,500</b>	<b>5%</b>
<b>Judea (North American Mission) (4100-4199)</b>						
4101 - Other Hope Mobility					500	0%
<b>Total:</b>					<b>500</b>	<b>0%</b>

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<b>Samaria (International) (4200-4299)</b>					
4201 - Operation Christmas Child				200	0%
4203 - Missions Church Travel Team Expense				2,500	2%
4301- General Missions				1,000	1%
<b>Total:</b>				<b>3,700</b>	<b>3%</b>
<b>5000 - Family Ministry</b>				<b>4,300</b>	<b>4%</b>
<b>Children (5000-5099)</b>					<b>0%</b>
5000 - Childrens Ministry				500	0%
5004 - Lesson Materials				250	0%
5006 - Freedom Tots room				100	0%
5012 - Volunteer Background Checks				50	0%
5014 - Lables for Check-in				25	0%
5015 - Snacks for Babies				25	0%
5016 - Freedom Babies Curriculum				50	0%
<b>Total:</b>				<b>1,000</b>	<b>1%</b>
<b>Youth (5100-5199)</b>					
5101 - Special Events				500	0%
5104 - Ministry Supplies				400	0%
<b>Total:</b>				<b>900</b>	<b>1%</b>
<b>Discipleship Resources (5300 - 5399)</b>					
5302 - The Elders				200	0%
5303 - The Church				200	0%
<b>Total:</b>				<b>400</b>	<b>0%</b>
<b>Family Mnistry (5400 - 5499)</b>					
5401 - Winter Social				500	0%
5402 - Spring Social				500	0%
5403 - Summer Social				500	0%
5404 - Fall Social				500	0%
<b>Total:</b>				<b>2,000</b>	<b>2%</b>
<b>6000 - Hospitality</b>				<b>7,100</b>	<b>6%</b>
<b>Guest Services (6000 - 6099)</b>					
6001 - Connection Cards				200	0%
6002 - Pens				50	0%
6003 - Gift Bibles				100	0%
6007 - Coffee Supplies				100	0%
6008 - Miscellaneous				150	0%
6009 - Visitor Packets/Welcome Bags				500	0%
<b>Total:</b>				<b>1,100</b>	<b>1%</b>
<b>Events (6100 - 6199)</b>					
6101 - Pizza with the Pastor				5,000	4%
6102 - Womens Events				500	0%
<b>Total:</b>				<b>5,500</b>	<b>5%</b>

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	<b>New Members (6200 - 6299)</b>					
	6201 - New Membership gifts				500	0%
				<b>Total:</b>	<b>500</b>	<b>0%</b>
<b>7000 - Worship</b>					<b>1,567</b>	<b>1%</b>
	<b>Worship Audio / Visual Equipment (7000 - 7099)</b>					
	7000 - Worship equipment				500	0%
				<b>Total:</b>	<b>500</b>	<b>0%</b>
	<b>Worship Audio / Visual (7100- 7199)</b>					
	7102 - Light Key				79	0%
	7104 - Pro Presenter License renewal				289	0%
	7106 - CCLI + Songselect+Multitracks (dis				170	0%
	7107 - Reheral Mix (band practice tracks,				529	0%
				<b>Total:</b>	<b>1,067</b>	<b>1%</b>